



Municipal Committee Samundri

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	606,636,626
Receipt (Excluding SWMCs Grant)	1,683,642,052
SWMCs Grant	800,000,000
Total Receipt Excluding SWMCs Grant	2,290,278,678
Total Receipt Including SWMCs Grant	3,090,278,678
Expenditure	
Current / Non Development Expenditure	1,071,631,856
SWMCs Expenditure	800,000,000
Development Expenditure	1,055,000,000
Total Expenditure Excluding SWMC Grant	2,126,631,856
Total Expenditure Including SWMC Grant	2,926,631,856
Closing Balance As On June 30th	163,646,822

Authorized Person