

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Municipal Committee, Samundri

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Supply of Electric Material including (LED Lights & Wires etc.) and repair of Lights / Street lights, Poles & operation Vehicles, Installation and repair maintenance of security cameras etc.	Annual Contract 2026-27	MC Limit	Goods	Goods	7.00	Non ADP	7.00	Open Competitive methods	Single stage single Envelope	1 st Quarter	08-08-2026	31-08-2026	07-09-2026	30-06-2027	30-06-2027	
2	Supply of uniform and Cleanliness Material (Finials, Towel, Jharo, Wiper, Kasian, Dabray, Soapm hand Sanitizer, Surf, Mask, Gloves, Boots, etc.) for office Building and Parks.	Annual Contract 2026-27	MC Limit	Goods	Goods	2.00	Non ADP	2.00	Open Competitive methods	Single stage single Envelope	1 st Quarter	08-08-2026	31-08-2026	07-09-2026	30-06-2027	30-06-2027	
3	Patch Work in the Jurisdiction of MC Samundri.	Annual Contract 2026-27	MC Limit	Work	Work	5.00	Non ADP	5.00	Open Competitive methods	Single stage single Envelope	1 st Quarter	08-08-2026	31-08-2026	07-09-2026	30-06-2027	30-06-2027	
4	Paint Curb Stone, Median, Road Lining, Cat Eyes, Expansion Joints etc. Road in the Jurisdiction of MC Samundri.	Annual Contract 2026-27	MC Limit	Work	Work	3.00	Non ADP	3.00	Open Competitive methods	Single stage single Envelope	1 st Quarter	08-08-2026	31-08-2026	07-09-2026	30-06-2027	30-06-2027	
5	Repair / Improvement of Office Building etc. in MC Samundri.	Annual Contract 2026-27	MC Limit	Work	Work	5.00	Non ADP	5.00	Open Competitive methods	Single stage single Envelope	1 st Quarter	08-08-2026	31-08-2026	07-09-2026	30-06-2027	30-06-2027	
6	Repair / Improvement of Residential Building etc. in MC Samundri	Annual Contract 2026-27	MC Limit	Work	Work	5.00	Non ADP	5.00	Open Competitive methods	Single stage single Envelope	1 st Quarter	08-08-2026	31-08-2026	07-09-2026	30-06-2027	30-06-2027	
7	Supply of Different plants, Plants Pots, Dustbins, and Benches for Parks and Greenbelts etc. MC Samundri.	Annual Contract 2026-27	MC Limit	Goods	Goods	3.00	Non ADP	3.00	Open Competitive methods	Single stage single Envelope	1 st Quarter	08-08-2026	31-08-2026	07-09-2026	30-06-2027	30-06-2027	
8	De-silting of Sewer Lines & Drains etc. in MC Samundri.	Annual Contract 2026-27	MC Limit	Non-Consulting Services	Non-Consulting Services	5.00	Non ADP	5.00	Open Competitive methods	Single stage single Envelope	1 st Quarter	08-08-2026	31-08-2026	07-09-2026	30-06-2027	30-06-2027	
9	Providing & Fixing of Manhole Covers and Frames etc. in MC Samundri.	Annual Contract 2026-27	MC Limit	Work	Work	6.00	Non ADP	6.00	Open Competitive methods	Single stage single Envelope	1 st Quarter	08-08-2026	31-08-2026	07-09-2026	30-06-2027	30-06-2027	
10	Repair / Improvement of different minor works (PCC, Soling, Resoling, Culverts, Tuff Tiles and Drainage etc.) in MC Samundri.	Annual Contract 2026-27	MC Limit	Work	Work	9.95	Non ADP	9.95	Open Competitive methods	Single stage single Envelope	1 st Quarter	08-08-2026	31-08-2026	07-09-2026	30-06-2027	30-06-2027	
11	Arrangement of (Youm-e-Azadi) 14th August-2026, MC Samundri	Arrangement of (Youm-e-Azadi) 14th August-2026, MC Samundri	MC Limit	Non-Consulting Services	Non-Consulting Services	1.99	Non ADP	1.99	Open Competitive methods	Single stage single Envelope	1 st Quarter	08-08-2026	31-08-2026	07-09-2026	30-06-2027	30-06-2027	
12	Provision of Storm Water facilities in Samundri City.	Provision of Storm Water facilities in Samundri City.	MC Limit	Work	Work	386.52	Non ADP	386.52	Open Competitive methods	Single stage Two Envelope	2 nd Quarter	15-09-2026	08-10-2026	20-10-2026	30-06-2027	30-06-2027	
13	Rehabilitation of Disposal Station in MC, Samundri.	Rehabilitation of Disposal Station in MC, Samundri.	MC Limit	Work	Work	150.00	Non ADP	150.00	Open Competitive methods	Single stage Two Envelope	2 nd Quarter	25-09-2026	18-10-2026	30-10-2026	30-06-2027	30-06-2027	
14	Comprehensive Sewerage, Water Supply and Drainage Scheme in MC Samundri.	Comprehensive Sewerage, Water Supply and Drainage Scheme in MC	MC Limit	Work	Work	300.00	Non ADP	300.00	Open Competitive methods	Single stage Two Envelope	3 rd Quarter	05-10-2026	28-10-2026	09-11-2026	30-06-2027	30-06-2027	
15	Operation & Maintenance (O&M) cost of the above-mentioned scheme.	Comprehensive Sewerage, Water Supply and Drainage Scheme in MC	MC Limit	Work	Work	26.00	Non ADP	26.00	Open Competitive methods	Single stage Two Envelope	1 st Quarter	10-07-2027	02-08-2027	12-08-2027	30-06-2028	30-06-2028	
16	ADP FY 2026-27	ADP FY 2026-27	MC Limit	Work	Work	60.00	ADP	60.00	Open Competitive methods	Single stage single Envelope	3 rd Quarter	15-01-2027	08-02-2027	20-02-2027	30-06-2027	30-06-2027	

Prepared By
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Checked By
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